

# CERTIFICATE

State of Kansas  
Special District  
2019

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of  
**Lecompton Fire District No. 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3601	6	277,304	107,682	5.300
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	277,304	107,682	5.300
Budget Summary		7	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
			20,314,522		
			Nov. 1, 2018 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?			Yes		

Assisted by:

Address:

Email:

Attest: Debra ZB, 2018

[Signature]  
County Clerk

Governing Body

CERTIFICATE

2019

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of  
**Lecompton Fire District No. 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	277,304	107,682	
Debt Service	10-113				
<b>Totals</b>	xxxxxxxx		277,304	107,682	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes	Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address:

Email:

*David D. Smith*  
*H. Wayne Riley*  
*Dandra K. Nichols*

Attest: \_\_\_\_\_, 2018

County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 101,459
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 101,459

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 98,524	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 279,460	
5b. Personal property 2017	- 283,257	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	2,294	
7. Total valuation adjustment (sum of 4, 5c, 6)	100,818	
8. Total estimated valuation July, 1, 2018	20,313,569	
9. Total valuation less valuation adjustment (8 minus 7)	20,212,751	
10. Factor for increase (7 divided by 9)	0.00499	
11. Amount of increase (10 times 3)	+ \$ 506	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 101,965	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	101,965	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,131	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 104,096	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lecompton Fire District No. 1  
Douglas County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	101,459	11,068	265	195	170
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	101,459	11,068	265	195	170

County Treas Motor Vehicle Estimate

11,068

County Treas Recreational Vehicle Estimate

265

County Treas 16/20M Vehicle Estimate

195

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

170

MVT Factor 0.10909

RVT Factor 0.00261

16/20M Factor 0.00192

Comm Veh Factor 0.00000

Watercraft Factor 0.00168

2019

Lecompton Fire District No. 1  
Douglas County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Fire Truck	2/1/2009	120	5.24	215,605	52,347	28,248	28,248
			<b>Total</b>	215,605	52,347	28,248	28,248

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	30,992	76,581	114,574
Receipts:			
Real Estate Tax	77,514	101,459	xxxxxxxxxxxxxxxxxx
Personal Property Tax	1,742	1,478	1,200
Public Utility Tax	18,858	17,716	14,500
Delinquent Real Estate Tax	1,081	856	200
Delinquent Personal Property T	69	21	0
Big Truck Tax	214	237	195
Commercial Motor Vehicle Tax	442	382	250
Delinquent Big Truck Tax	2	3	0
Recreational Vehicle Tax	299	137	265
Motor Vehicle Tax	11,390	6,636	11,068
Watercraft Tax	195	216	170
Delinquent Watercraft Tax	4	0	0
Chili Feed	4,669	2,000	2,000
Interest on Idle Funds	166	50	50
Refund	212	0	0
Reimbursement	2,678	150	150
Transfer	35,000	25,000	25,000
Neighborhood Revitalization Rebate			0
Miscellaneous	4,700		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>159,235</b>	<b>156,341</b>	<b>55,048</b>
<b>Resources Available:</b>	<b>190,227</b>	<b>232,922</b>	<b>169,622</b>
Expenditures:			
Chili Feed/Annual Dinner	1,727	1,800	1,800
Equipment	12,628	25,000	156,556
Fuel	4,251	5,000	10,000
Hire	4,635	5,000	5,000
Insurance	12,087	12,500	15,000
Repairs	5,033	5,100	25,000
Supplies	1,134	1,200	1,200
Transfer	35,000	25,000	25,000
Truck Payment	28,248	28,248	28,248
Utilities	8,903	9,500	9,500
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>113,646</b>	<b>118,348</b>	<b>277,304</b>
Unencumbered Cash Balance Dec 31	76,581	114,574	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	192,440	151,342	277,304
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			277,304
Tax Required			107,682
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			107,682

**CPA Summary**

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

The governing body of  
**Lecompton Fire District No. 1**  
**Douglas County**

will meet on August 14th, 2018 at 6:30 pm at Lecompton Fire Station 415 Boone St. Lecompton, KS 66050 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	113,646	5.401	118,348	5.301	277,304	107,682	5.301
Debt Service							
Totals	113,646	5.401	118,348	5.301	277,304	107,682	5.301
Less: Transfers	0		0		0		
Net Expenditures	113,646		118,348		277,304		
Total Tax Levied	99,507		101,459		xxxxxxxxxxxxxxxx		
Assessed Valuation	18,424,661		19,138,583		20,313,569		

### Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	99,611	76,582	52,347
Total	99,611	76,582	52,347

\*Tax rates are expressed in mills.

Lori Wilkins  
President

Page No. 7



## Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 day the first publication thereof being made as afore-said on 07/24/2018 with publications being made on the following dates:

07/24/2018

Michael Brock

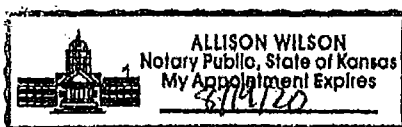
Subscribed and sworn before me this  
24th day of July, 2018

Allison Wilson

Notary Public

My appointment expires 08/19/2020.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	166.20
Total	\$	166.20



(Published in the Lawrence Daily Journal-World on July 24, 2018)  
**NOTICE OF BUDGET HEARING**

The governing body of  
**Lecompton Fire District No. 1**  
Douglas County  
will meet on 08/14/2018 at 8:30 PM at Lecompton Fire Station 415 Boone St. Lecompton, KS 66050 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	113,646	5.401	118,348	5.301	277,304	107,682	5.301
Debt Service							
Totals	113,646	5.401	118,348	5.301	277,304	107,682	5.301
Less: Transfers	0		0		0		
Net Expenditures	113,646		118,348		277,304		
Total Tax Levied	99,507		101,459		xxxxxxxxxxx		
Assessed Valuation	18,424,661		19,138,583		20,313,569		

Outstanding Indebtedness,  
Jan 1,

	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	99,661	76,582	52,347
Total	99,661	76,582	52,347

Notice of Vote - Lecompton Fire District No. 1  
In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers.

\*Tax rates are expressed in mills.  
Lori Wilkins  
President